

Supplementary Financial Data
<Fiscal 4th Quarter (January – March) of Year Ended March 31, 2024>

May 24, 2024

We amended "Supplementary Financial Data" as there were amendments in the "Financial Statements Summary for the Year Ended March 31, 2024 [IFRS] (Consolidated)" disclosed by NIDEC on April 23, 2024. Amendments are underlined.

Regarding amendments details and reasons, please refer to "Notice regarding the Partial Amendments of Previous Financial Statements Summary, Securities Reports and Internal Control Report" dated May 24, 2024.

1. Financial Highlights

(Yen in millions)	IFRS											
	FY2020			FY2021			FY2022			FY2023		
	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year
Net Sales	751,794	866,270	1,618,064	910,668	1,007,506	1,918,174	<u>1,118,571</u>	<u>1,111,456</u>	<u>2,230,027</u>	<u>1,157,448</u>	<u>1,189,711</u>	<u>2,347,159</u>
Operating Profit	69,174	90,796	159,970	89,144	81,230	170,374	<u>88,670</u>	<u>1,253</u>	<u>89,923</u>	<u>115,381</u>	<u>47,418</u>	<u>162,799</u>
(Operating Profit Ratio)	9.2%	10.5%	9.9%	9.8%	8.1%	8.9%	7.9%	0.1%	4.0%	10.0%	4.0%	6.9%
Profit Before Income Taxes	65,999	86,938	152,937	87,103	82,929	170,032	<u>110,677</u>	<u>-242</u>	<u>110,435</u>	<u>144,958</u>	<u>57,654</u>	<u>202,612</u>
Profit attributable to owners of the parent	48,778	73,167	121,945	66,612	69,147	135,759	<u>80,571</u>	<u>(43,589)</u>	<u>36,982</u>	<u>105,782</u>	<u>19,362</u>	<u>125,144</u>
EPS (Basic) (Yen)	83.28	124.91	208.19	113.79	118.61	232.40	<u>139.77</u>	<u>(75.51)</u>	<u>64.26</u>	<u>184.10</u>	<u>33.69</u>	<u>217.79</u>
Dividend Per Share (Yen)	30.00	30.00	60.00	30.00	35.00	65.00	35.00	35.00	70.00	35.00	40.00	75.00

(Yen in millions)	IFRS											
	FY2021				FY2022				FY2023			
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Net Sales	447,470	463,198	496,542	510,964	<u>530,183</u>	<u>588,388</u>	<u>568,002</u>	<u>543,454</u>	<u>564,362</u>	<u>593,086</u>	<u>587,625</u>	<u>602,086</u>
Operating Profit	44,555	44,589	44,343	36,887	<u>38,696</u>	<u>49,974</u>	<u>26,487</u>	<u>(25,234)</u>	<u>60,176</u>	<u>55,205</u>	<u>52,602</u>	<u>(5,184)</u>
(Operating Profit Ratio)	10.0%	9.6%	8.9%	7.2%	7.3%	8.5%	4.7%	-4.6%	10.7%	9.3%	9.0%	-0.9%
Profit Before Income Taxes	43,752	43,351	42,307	40,622	<u>51,025</u>	<u>59,652</u>	<u>22,020</u>	<u>(22,262)</u>	<u>86,105</u>	<u>58,853</u>	<u>47,448</u>	<u>10,206</u>
Profit attributable to owners of the parent	33,451	33,161	32,700	36,447	<u>36,613</u>	<u>43,958</u>	<u>16,203</u>	<u>(59,792)</u>	<u>64,066</u>	<u>41,716</u>	<u>39,112</u>	<u>(19,750)</u>
EPS (Basic) (Yen)	57.14	56.65	55.94	62.70	<u>63.35</u>	<u>76.45</u>	<u>28.19</u>	<u>(104.07)</u>	<u>111.50</u>	<u>72.60</u>	<u>68.07</u>	<u>(34.37)</u>

2. Sales and Operating Profit (OP) by Product Category

(Yen in millions)		IFRS											
		FY2020			FY2021			FY2022			FY2023		
		1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year
Small Precision Motors	Sales	223,462	220,136	443,598	205,111	219,796	424,907	<u>225,441</u>	<u>199,857</u>	<u>425,298</u>	<u>204,055</u>	<u>211,654</u>	<u>415,709</u>
	OP	33,099	33,824	66,923	23,095	19,343	42,438	<u>23,960</u>	<u>2,714</u>	<u>26,674</u>	<u>16,685</u>	<u>20,789</u>	<u>37,474</u>
Automotive Products	Sales	149,135	208,940	358,075	197,197	220,446	417,643	254,150	265,504	519,654	282,176	298,733	580,909
	OP	4,397	15,129	19,526	8,337	2,338	10,675	5,463	<u>(47,754)</u>	<u>(42,291)</u>	16,363	<u>(47,555)</u>	<u>(31,192)</u>
Appliance, Commercial and Industrial Products	Sales	273,334	328,277	601,611	378,021	408,567	786,588	453,396	460,590	913,986	479,663	486,419	966,082
	OP	22,022	31,003	53,025	40,528	37,639	78,167	38,292	32,525	70,817	58,624	56,250	114,874
Machinery	Sales	74,650	75,925	150,575	95,365	120,223	215,588	<u>142,039</u>	<u>141,681</u>	<u>283,720</u>	<u>146,254</u>	<u>152,121</u>	<u>298,375</u>
	OP	12,323	14,041	26,364	19,446	21,786	41,232	<u>20,336</u>	<u>15,050</u>	<u>35,386</u>	<u>23,374</u>	<u>20,738</u>	<u>44,112</u>
Electronic & Optical Components	Sales	29,607	31,217	60,824	33,146	36,553	69,699	41,501	41,510	83,011	42,986	38,853	81,839
	OP	3,317	2,998	6,315	4,446	6,583	11,029	7,694	5,888	13,582	7,823	5,391	13,214
Others	Sales	1,606	1,775	3,381	1,828	1,921	3,749	2,044	2,314	4,358	2,314	1,931	4,245
	OP	181	210	391	191	143	334	229	245	474	239	110	349
Eliminations/Corporate	OP	<u>(6,165)</u>	<u>(6,409)</u>	<u>(12,574)</u>	<u>(6,899)</u>	<u>(6,602)</u>	<u>(13,501)</u>	<u>(7,304)</u>	<u>(7,415)</u>	<u>(14,719)</u>	<u>(7,727)</u>	<u>(8,305)</u>	<u>(16,032)</u>

(Yen in millions)		IFRS											
		FY2021				FY2022				FY2023			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Small Precision Motors	Sales	101,306	103,805	116,114	103,682	<u>110,489</u>	<u>114,952</u>	<u>107,211</u>	<u>92,646</u>	<u>94,670</u>	<u>109,385</u>	<u>106,536</u>	<u>105,118</u>
	OP	12,305	10,790	14,031	5,312	<u>12,956</u>	<u>11,004</u>	<u>4,888</u>	<u>(2,174)</u>	<u>5,919</u>	<u>10,766</u>	<u>12,362</u>	<u>8,427</u>
Automotive Products	Sales	97,747	99,450	103,921	116,525	113,280	140,870	140,359	125,145	137,600	144,576	151,990	146,743
	OP	4,892	3,445	2,492	<u>(154)</u>	<u>(32)</u>	5,495	<u>(8,025)</u>	<u>(39,729)</u>	11,028	5,335	6,104	<u>(53,659)</u>
Appliance, Commercial and Industrial Products	Sales	186,432	191,589	197,757	210,810	222,686	230,710	227,908	232,682	238,879	240,784	237,528	248,891
	OP	19,619	20,909	17,388	20,251	17,903	20,389	20,631	11,894	30,905	27,719	27,358	28,892
Machinery	Sales	44,651	50,714	58,889	61,334	<u>63,537</u>	<u>78,502</u>	<u>68,838</u>	<u>72,843</u>	<u>70,167</u>	<u>76,087</u>	<u>70,759</u>	<u>81,362</u>
	OP	8,609	10,837	10,633	11,153	<u>7,463</u>	<u>12,873</u>	<u>9,033</u>	<u>6,017</u>	<u>11,176</u>	<u>12,198</u>	<u>7,877</u>	<u>12,861</u>
Electronic & Optical Components	Sales	16,417	16,729	18,842	17,711	19,235	22,266	22,612	18,898	21,858	21,128	19,768	19,085
	OP	2,302	2,144	2,903	3,680	3,453	4,241	4,584	1,304	4,213	3,610	3,203	2,188
Others	Sales	917	911	1,019	902	956	1,088	1,074	1,240	1,188	1,126	1,044	887
	OP	88	103	133	10	84	145	79	166	166	73	36	74
Eliminations/Corporate	OP	<u>(3,260)</u>	<u>(3,639)</u>	<u>(3,237)</u>	<u>(3,365)</u>	<u>(3,131)</u>	<u>(4,173)</u>	<u>(4,703)</u>	<u>(2,712)</u>	<u>(3,231)</u>	<u>(4,496)</u>	<u>(4,338)</u>	<u>(3,967)</u>

3. Capital Expenditure, Depreciation, R&D

(Yen in millions)	IFRS											
	FY2020			FY2021			FY2022			FY2023		
	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year	1st Half	2nd Half	Full Year
Capital Expenditure	47,529	41,382	88,911	44,657	53,923	98,580	66,649	71,165	137,814	54,634	57,415	112,049
Depreciation	47,990	48,812	96,802	50,350	54,582	104,932	58,320	<u>61,202</u>	<u>119,522</u>	61,815	69,775	131,590
R & D	31,242	36,038	67,280	37,739	40,276	78,015	38,742	42,595	81,337	40,845	40,210	81,055